

Providing primary health  
care to those in need.  
celebrating  
25 years  
1983-2008



Pueblo  
Community  
Health Center

P

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2008



Donald Moore, CEO



Christine Nevin-Woods, DO, MPH  
2008 Board President

Dear Friends of PCHC,

It is a pleasure to present this report celebrating the 25th anniversary of the founding of Pueblo Community Health Center (PCHC). PCHC's Board of Directors and staff take great pride in our accomplishments. PCHC was born in 1983 and thanks to a few visionary community members who built the foundation, thousands of Puebloans have access primary health care services.

From those humble beginnings, PCHC has grown to serve nearly 20,000 patients each year. In fact in 2008, PCHC served 19,818 patients with 101,713 visits! As PCHC continues to grow, the Board of Directors has strategically positioned PCHC to expand.

On November 18, 2008, PCHC broke ground for a new 41,000 square foot medical services facility being built at 300 Colorado Avenue. Hundreds of community and staff members witnessed this historic event. This new expansion site will open by November 2009 and will help PCHC eliminate the 2,000-person waiting list.

Without your support, none of this success would be possible. Thank you for believing in the possibilities!

Most sincerely,

Christine Nevin-Woods, DO, MPH  
2008 President, Board of Directors

Donald Moore  
Chief Executive Officer



- Christine Nevin-Woods, DO, MPH, President
- Arthur Yarbrough, Jr., President-Elect
- Charlene Trujillo, Secretary
- Lorraine Nolan, Treasurer
- Geri Davis
- Lisa Frazier
- Lucille Gonzales
- Marian Heesaker

- Michael Hurtado, DDS
- Amy Jimenez
- Garrett Mumma
- Jane Schifferdecker
- R.J. Schultz, DDS
- Mary Twinem, PhD
- Linda Yarnell



- Donald Moore, Chief Executive Officer
- Michael Barris, MD, Chief Medical Co-officer
- David Fleurquin, Chief Financial Officer
- David Krause, MD, Chief Medical Co-officer
- Justin McCarthy, Chief Operations Officer
- Karen Miller, DDS, Chief Dental Officer



After serving as PCHC's longest tenured Chief Executive Officer, Byron A. Geer retired in February 2009. Byron led PCHC from financially difficult times in 1995 to successfully creating a healthy financial bottom line for 14 consecutive years. With his strong and compassionate leadership, Byron worked with Board of Directors volunteer leaders and staff members to expand services for those in need of primary health care. Here are a few highlights:

- 1995 Byron A. Geer hired as CEO with less than 50 employees on staff and a budget of \$3.3 million
- 1996 PCHC serves 25,000th patient
- 1997 Serves Veterans Administration patients during VA transition from Ft. Lyons to Pueblo
- 1998 Co-locates with Posada to provide homeless services
- 1999 Scores 99 out of 100 on national JCAHO accreditation; one of only five CHCs nationally to do so
- 2000 Receives El Pomar Award of Excellence: Top Nonprofit – Small Healthcare Facility in Colorado
- 2001 Achieves the highest rate of childhood immunizations—99%—in Colorado
- 2002 Opens Park Hill Clinic on Pueblo's East Side
- 2003 Serve 15,946 people with 80,350 visits
- 2004 Serves 50,000th patient
- 2005 Achieves Accreditation Association for Ambulatory Health Care certification
- 2006 Forms PCHC Foundation and recruits 8 community members to serve on inaugural Board of Directors
- 2007 Raises more than \$7.5 million through private and public sources
- 2007 Actualizes a 24% increase in number of dental visits over 2006
- 2008 Serves nearly 20,000 patients with more than 100,000 visits
- 2008 Employs 206 people and manage a \$16 million budget
- 2008 Completes 14th consecutive year in the black



Byron A. Geer, CEO  
1995 - 2009

A Fond  
farewell

After the unanimous Board of Directors endorsement of Donald Moore, he was promoted from Chief Operations Officer—a position he held since 1999—to CEO in February 2009 and Donald is continuing the legacy of providing comprehensive care for our community's individuals and families in need. Moore says, "PCHC's volunteer leadership and staff members are the true reasons for PCHC's solid success and strength during difficult economic times. Our organization boasts one of the lowest turnover rates of any large community health center in Colorado. Our patients and their families trust PCHC to provide safe, professional, high quality services and with rising insurance costs, the need for affordable services will continue to grow."

We wish Byron the best during his retirement and look forward to many more years with Donald at the helm!

Our Mission  
Since 1981

Our Core  
Values

To provide primary health care to those in need

- We treat all our patients and each other with dignity and respect, regardless of race, age, gender, disability, values, lifestyle or interests.
- We believe compassion and empathy for others are crucial to the success of the organization.
- We believe honesty and integrity in all relationships are paramount.
- We are committed to providing the highest quality health care and customer service to our patients.
- We believe teamwork and developing cooperative working relationships is crucial to the success of Pueblo Community Health Center.



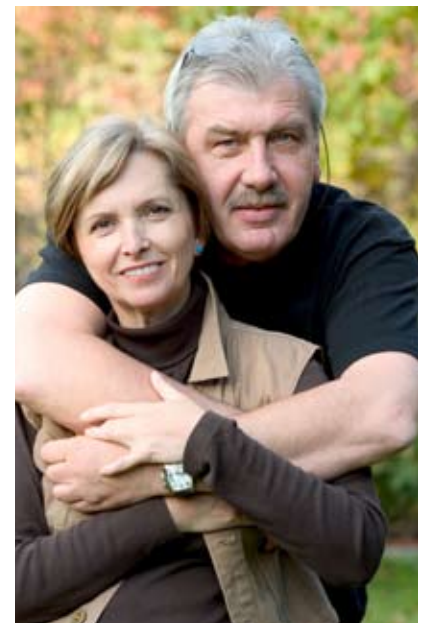
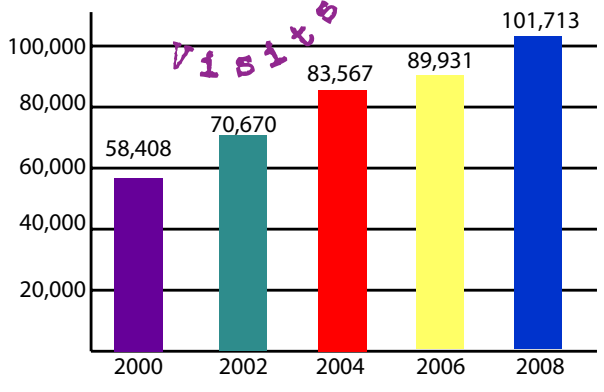
## Accomplishments 2008

- We served 19,818 patients.
- We provided 89,950 medical visits.
- We provided 8,591 dental visits.
- We provided 3,172 mental health visits.
- Our patients are 97% satisfied with their overall care and 98% of our patients would recommend PCHC to others.
- We completed our master facility plan and broke ground on a new clinic!
- We opened an obstetrics site in Walsenburg.
- We delivered 533 babies, 15.8% more than last year.
- Our low birth weight rate remained at 7% – better than local, state, and national averages.
- We provided 101,713 total visits – over the 100,000 threshold for the first time in history.
- We completed our 14th consecutive year in the black!

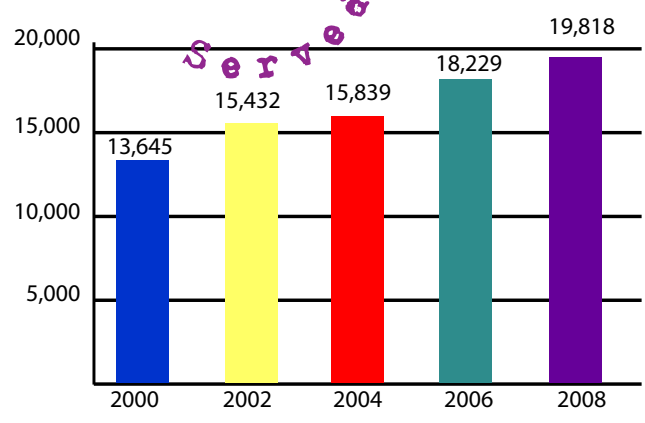
## Direction 2009

- We must stay focused on our mission and continue to embrace our core values as we grow.
- We must distinguish ourselves by delivering high quality care and customer service to our patients.
- We must grow at a financially sustainable pace.
- We must actively manage our practice size.
- We must open our new facility and serve the people on the waiting list.
- We must successfully integrate the School-Based Wellness Centers into our operation.
- We must secure funds through the PCHC Foundation Capital Expansion Campaign to build and renovate our facilities.
- We must continue to be good stewards of taxpayer money given to us to serve people who lack access to quality primary care.
- We must assure Homeless, Farmworker, and HIV-infected patients are served.
- We must recruit and retain providers and staff committed to our mission.
- We must begin the process of converting our computerized practice management system.
- We must continue to advocate on behalf of people who lack access to quality primary health care.

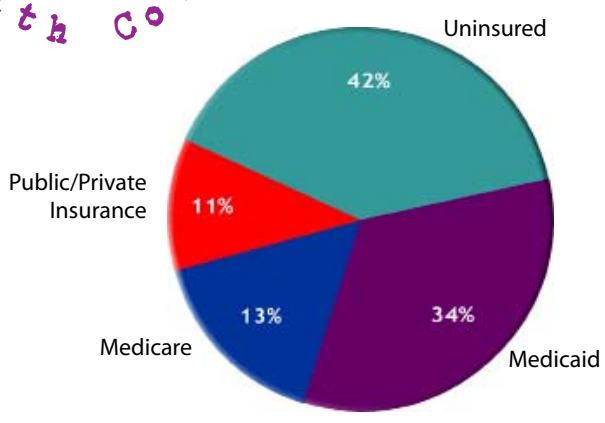
Patient Visits 2008



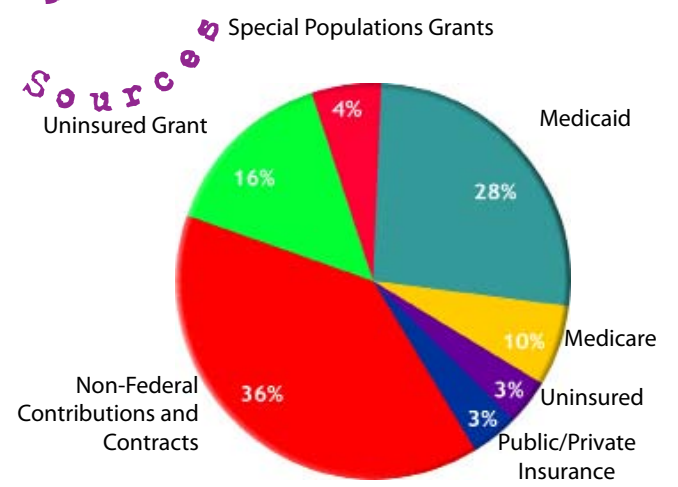
Patients Served 2008



Health Coverage 2008



Revenue Sources 2008





Henry Roman, EdD  
Building Healthy Lives Chairman

# Building Healthy Lives

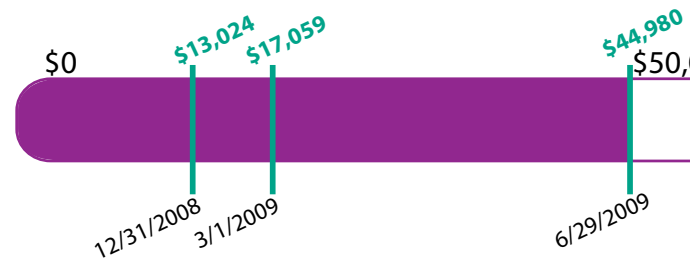
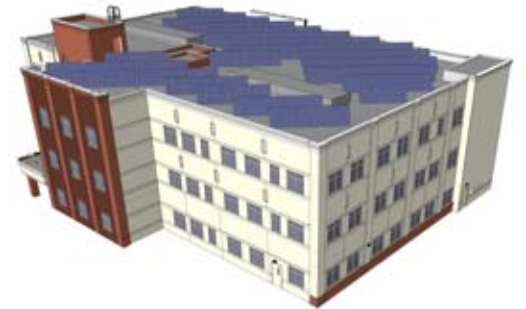
The goal of the Building Healthy Lives Committee is to secure at least \$100,000 from our local community. We are excited to announce that The Colorado Health Foundation (TCHF) is matching each and every gift: For every dollar raised, TCHF will match with four dollars. This keeps PCHC's fundraising costs low and creates an even greater impact for every contributor!

We need your help to meet this goal. If you have already given, thank you so much. If you have not given yet or if you would like to make an additional contribution, please visit our website or contact us directly. Too many of our community members do not have adequate health insurance and as a result, do not receive proper health care. PCHC is one answer to this problem, but it needs to grow and receive continued support—financial and otherwise. I simply want to do what I can to help this outstanding organization.

Here are the expansion goals and Building Healthy Lives' progress:

- Build new medical clinic at 300 Colorado Avenue with the capacity to serve 6,000 more patients
- Establish largest privately owned solar energy system in Southeastern Colorado
- Eliminate waiting list of 2,000+ people
- Expand dental services at 2030 Lake Avenue to serve 1,500 more dental patients per year
- Expand patient pharmacy and relocate from 310 Colorado Avenue to 110 East Routt Avenue

Henry Roman, EdD, Chairman  
Building Healthy Lives

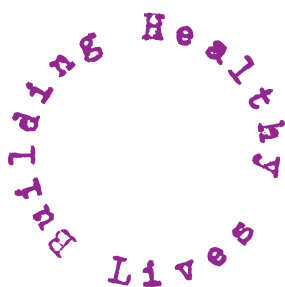


## Increase Your Impact

Thanks to the generosity of TCHF, every dollar you give is matched by TCHF! Your dollar will go further than ever before. In these economic times it's hard to give, but it's easy to make a difference.

Your Contribution	Impact
\$50	\$200
\$250 *	\$1,000
\$1,000 **	\$4,000

\* May be eligible for 2009 tax credit  
\*\* Qualifies for permanent tax deduction



- Dr. Henry Roman, Chairman  
Janet Fieldman  
Byron A. Geer  
Lucille Gonzales  
Michael Hurtado, DDS  
John Klomp

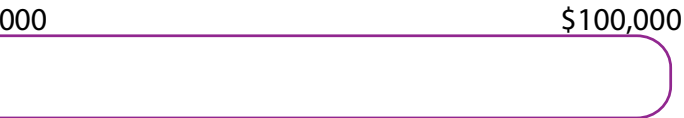
- Donald Moore  
Ruth Nerenberg  
Amber Pepin  
Tracy Samora  
Jim Wessely  
Cora Zaletel

# Healthy Lives

Open by November 2009.



...uring the largest privately owned solar  
...ergy system in Southeastern Colorado!



## ...ct with a \$4-to-\$1 Match

...ity of The Colorado Health Foundation  
...u give will be matched with \$4 from  
...go four times further, and in these tough  
...rd to find a deal like that!

TCHF's Match	Total Impact
\$200	\$250
\$1,000	\$1,250
\$4,000	\$5,000

...25% Colorado Enterprise Zone tax credit  
...ment recognition in new medical clinic



Groundbreaking for new medical clinic  
November 18, 2008

Pictured (l-r): Doug Piersel, Amy Jimenez,  
Byron Geer and Donald Moore



# Pueblo Community Health Center *Foundation*



Janet Fieldman, MBA, CFRE  
Chief Foundation Officer

Dear Friends of PCHC Foundation,

It's true what they say: If you have your health, you have everything. The current health care crisis affects each and every one of us. In sickness and in health, PCHC—a private nonprofit corporation governed by a local Board of Directors—strives to provide ready access to health care for those who are most in need. More than half of PCHC's Board members are PCHC patients.

PCHC Foundation is doing everything possible to ensure the short- and long-term financial viability of PCHC. When you make a gift to PCHC Foundation, you help us bridge the gap between the cost of providing care and securing other funds. Your contributions help us honor our commitment to the people of our community to provide the highest quality of care while always ensuring care for those most in need. By leveraging your resources with local, state and national funders, we are able to diversify and strengthen your support.

ALL funds raised here stay here to help you, your friends and family. We are locally operated, governed and committed. We are here for the long term and look forward to increasing access to care well into the future!



Cora Zaletel  
PCHC Foundation President

Cora Zaletel  
President, PCHC Foundation

Janet Fieldman, MBA, CFRE  
Chief Foundation Officer

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Deb Kalb, Secretary  
Carol Chiarito  
Marian Heesaker

Donald Moore  
Michael Nerenberg, MD  
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Doug Piersel  
Tracy Samora







Grant  
Contributions

- Avon Foundation Breast Care Fund
- Bureau of Primary Health Care
- Caring for Colorado Foundation
- The Colorado Health Foundation
- Colorado Primary Care Fund
- Colorado Women's Wellness Connection
- Comprehensive Primary and Preventive Care Fund
- David & Lucile Packard Foundation
- El Pomar Foundation
- Helen K. and Arthur E. Johnson Foundation
- Newborn Hope, Inc.
- Nurse-Family Partnership
- Pueblo Area Agency on Aging
- Pueblo City-County Partnership
- Rose Community Foundation
- Ryan White Early Intervention Services
- Susan G. Komen for the Cure-Colorado Spring Affiliate
- United Way of Pueblo County

Boards of  
Staff &  
Volunteers  
Directors

**Pueblo Community Health Center Staff**

Please visit our new medical facility at 300 Colorado Avenue to see the impressive Employee Recognition Wall; nearly 100% of our staff financially contributed to the expansion project!

**PCHC Board of Directors Contributors**

Geri Davis  
Lisa Frazier  
Lucille Gonzales  
Marian Heesaker  
Michael Hurtado, DDS

Amy Jimenez  
Garrett Mumma  
Christine Nevin-Woods, DO, MPH  
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Jane Schifferdecker

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Mary Twinem, PhD  
Arthur Yarbrough, Jr.  
Linda Yarnell

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Lorraine Nolan

Doug Piersel  
Jarvis Ryals, MD  
Tracy Samora  
Cora Zaletel

**Building Healthy Lives Committee Contributors**

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Byron A. Geer  
Lucille Gonzales  
Michael Hurtado, DDS

John Klomp, PhD  
Donald Moore  
Ruth Nerenberg  
Amber Pepin

Henry Roman, PhD  
Tracy Samora  
Jim Wessely  
Cora Zaletel



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     Mr. Warren Nolan  
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 James Wickers  
 Jill Williams  
 Melanie Williams  
 Ralph & Janice Williams  
 Therese Willingham  
 Marvin & Constance Wisthoff  
 William Woolford  
 Dee Dee Wright

Pueblo Community  
Locations  
Health Center

**Routt Avenue Clinic**

110 East Routt Avenue  
Pueblo, Colorado 81004  
(719) 543-8711

**Park Hill Clinic & Pharmacy**

1302 East 5th Street  
Pueblo, Colorado 81001  
(719) 543-8711

**O'Rourke Dental &  
OB/Gyn Clinic**

2030 Lake Avenue  
Pueblo, Colorado 81004  
(719) 564-4823

**Avondale Clinic**

328 Avondale Boulevard  
Avondale, Colorado 81022  
(719) 947-3344

**Grand Avenue Clinic**

1008 North Grand Avenue  
Pueblo, Colorado 81003  
(719) 584-3964

**Pharmacy**

310 Colorado Avenue  
Pueblo, Colorado 81004  
(719) 543-4545

**Administration & Foundation**

112 East Pitkin Avenue  
Pueblo, Colorado 81004  
(719) 543-8711

**Walsenburg OB Clinic**

129 Kansas Avenue  
Walsenburg, Colorado 81089  
(719) 738-2718

**Central High  
School-Based Wellness Center**

216 East Orman Avenue  
Pueblo, Colorado 81004  
(719) 253-6156

**East High  
School-Based Wellness Center**

9 MacNeil Road  
Pueblo, Colorado 81001  
(719) 549-7730

**Freed Middle  
School-Based Wellness Center**

715 West 20th Street  
Pueblo, Colorado 81003  
(719) 253-6310

**Risley Middle  
School-Based Wellness Center**

625 Monument  
Pueblo, Colorado 81001  
(719) 549-7915

